

**INDIAN BUREAU OF MINES**  
**STATEMENT SHOWING THE SCHEMewise EXPENDITURE OF PLAN**  
**FOR THE YEAR 2012-2013**

(Rs.In crores)

Sl. No.	Name of Scheme/ Programme	Budget Estimates 2012-13	Expdr. during the Month of April,2012	Comulative expdr. incurred for the year 2011-12 (upto Apr, 2012)	Percentage of expndr.
1	2	3	4	5	6
1	Inspection of Mines for Scientific and systematic mining, mineral conservation and mines environment.	6.74	1.41	1.41	20.91
2	Mineral beneficiation studies- utilization of low grade and sub grade ores and analysis of environmental samples.	6.45	0.67	0.67	10.38
3	Technological upgradation & Modernization.	3.89	0.50	0.50	12.85
4	Collection,processing dissemination of data on mines and minerals through various publications	2.25	0.23	0.23	10.22
5	Computerised online register of Mining tenament system	0.80	0.00	0.00	0.00
6	Capacity Building of State Govts Development & Implementation of One accounting software by NIC.	0.50	0.00	0.00	0.00
7	Tribal Area Sub-Plan Tribal Welfare fund	0.96	0.00	0.00	0.00
8	Works Outlay	0.01	0.00	0.00	0.00
9	Major Head-2552- NER (Revenue)	1.85	0.05	0.05	2.70
10	Major Head-4552- NER (Capital)	0.55	0.00	0.00	0.00
	<b>TOTAL :</b>	<b>24.00</b>	<b>2.86</b>	<b>2.86</b>	<b>11.91</b>

( S.K. Ghosal )  
**Chief Admn. Officer**  
**Indian Bureau of Mines**



