

FORM G-1

[See rule 45(5)(c)(i)]

For the financial Year 1st April, 2022 to 31st March, 2023**ANNUAL RETURN**

[To be used for minerals other than Copper, Gold, Lead, Pyrites, Tin, Tungsten, Zinc and precious and semi-precious stones]

To

- (i) The Regional Controller of Mines
Indian Bureau of Mines
Dehradun Region,
PIN:
(Please address to Regional Controller of Mines in whose territorial jurisdiction the mines falls as notified from time to time by the Controller General, Indian Bureau of Mines under rule 66 of the Mineral Conservation and Development Rules, 2017)
- (ii) The State Government of Himachal Pradesh

PART - I (General)

1. Details of Mine:	
(a) Registration number allotted by Indian Bureau of Mines <i>(to give registration number of the Lessee-Owner)</i>	IBM/20046/2015
(b) Mine Code (allotted by Indian Bureau of Mines)	51HPR08003
(c) Name of the Mineral	ROCK SALT
(d) Name of Mine	DRANG
(e) Name(s) of other mineral(s), if any, produced from the same mine	
2. Location of the Mine :	
Village	DRANG
Post Office	DRANG
Tahsil-Taluk	SADAR
District	MANDI
State	HIMACHAL PRADESH
PIN Code	--
Fax No. :	01905223599
Phone No. :	01905266081
E-mail:	drang.mandi@indiansalt.com
Mobile:	9109524946

3. Name and address of Lessee-Owner (along with fax no. and e-mail):	
Name of Lessee-Owner	M/s. Hindustan Salts Ltd
Address	B-427, Pradhan Marg, Malviya NagarJaipur-302017
District	JAIPUR
State	RAJASTHAN
PIN Code	302017
Fax No. :	--
Phone No. :	0141-2524093
E-mail:	info@indiansalt.com
Mobile:	0
4. Registered Office of the Lessee:	Jaipur
5. Director in charge :	Shri Kamlesh Kumar
6. Agent :	Shri Mahendra Pratap Singh Rathore
7. Manager :	Shri Prakash Gupta
8. Mining Engineer in charge:	Shri Prakash Gupta
9. Geologist in charge :	Jessu Amala Angelo
10. Transferor (previous owner), if any, and date of transfer:	

11. Particulars of area operated-Lease (Furnish information on items (i) to (vi) lease-wise in case mine workings cover more than one lease)			
Lease - 1			
(i) Lease number allotted by the State Government	1096/2016		
(ii) Area under lease (hectares):			
Under Forest	0.000 hectares		
Outside Forest	8.122 hectares		
Total	8.122 hectares		
(iii) Date of execution of mining lease deed	07/10/2016		
(iv) Period of lease	50		
(v) Area for which surface rights are held (hectares)			
Under Forest	0.000 hectares		
Outside Forest	8.122 hectares		
Total	8.122 hectares		
(vi) Date and period of renewal (if applicable)	0		
(vii) In case there is more than one mine in the same lease area, indicate name of mine and mineral produced	Mine Name	Mine Code	Mineral Name
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12. Lease area (surface area) utilisation as at the end of year (hectares):	Under forest	Outside forest	Total
(i) Already exploited and abandoned by opencast (O-C) mining	0.000	0.000	0.000
(ii) Covered under current (O-C) Workings	0.000	0.174	0.174
(iii) Reclaimed-rehabilitated	0.000	0.000	0.000
(iv) Used for waste disposal	0.000	0.130	0.130
(v) Occupied by plant, buildings, residential, welfare buildings and roads	0.000	0.000	0.000
(vi) Used for any other purpose (specify) Plantation	0.000	0.028	0.028
(vii) Work done under progressive mine closure plan during the year	0.000	0.000	0.000
13. Ownership-exploiting Agency of the mine: (Public Sector-Private Sector-Joint Sector)	Public Sector		

Final Submitted

PART-II (Employment and Wages)

1. Number of supervisory staff employed at the mine			
Description	Wholly employed	Partly employed	
(i) Graduate Mining Engineer	1	0	
(ii) Diploma Mining Engineer	1	0	
(iii) Geologist	1	0	
(iv) Surveyor	1	0	
(v) Other administrative and technical supervisory staff	6	0	
Total:	10	0	
2. (i) Number of days the mine worked: 299			
(ii) No. of shifts per day: 1			
(iii) Indicate reasons for work stoppage in the mine during the year (due to strike, lockout, heavy rain, non-availability of labour, transport bottleneck, lack of demand, uneconomic operations, etc.) and the number of days of work stoppage for each of the factors separately .	Reasons		No. of days
	Weekly off		53
	Holidays		12
	Due to Statutory Orders		1

3. Employment and salary-wages paid #:

Maximum number of persons employed on any one day during the year:								
(i) In workings below ground on (date) 06/04/2022 (a) (number) 18								
(ii) In all in the mine on (date) 15/09/2022 (a) (number) 25								
Classification	Total number of man days worked during the year			No. of days worked during the year	Average daily number of persons employed			Total Wages - Salary for the year (₹)
	Direct	Contract	Total		Male	Female	Total	
(1)	2(A)	2(B)	2(C)	(3)	4(A)	4(B)	4(C)	(5)
Below Ground	192	312	504	24	21	0	21	782480.00
Opencast	518	663	1181	74	16	0	16	1431831.00
Above Ground	1531	3485	5016	201	23	2	25	5509474.00
Total:	2241.0	4460.0	6701.0	99.667	60.0	2.0	62.0	7723785.00

To include all employees exclusive to the mine and attached factory, workshop or mineral dressing plant at the mine site

PART-II A (Capital Structure)

1. Value of Fixed Assets* (₹ 7834723)

(in respect of the mine, beneficiation plant, mine work-shop, power and water installation)

In case this information is furnished as combined information in another mine's return please specify Mine Code-Mine Name:

Mine Name	Mine Code	Mineral Name
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Description	At the beginning of the year (₹)	Additions during the Year (₹)	Sold or discarded during the year (₹)	Depreciation during the year (₹)	Net closing Balance (₹) (2+3)-(4+5)	Estimated market value** (₹)
1	2	3	4	5	6	7
(i) Land***	3792324	0	0	0	3792324	1196962700
(ii) Building:						
Industrial	291721	0	0	10824	280897	0
Residential	1433710	0	0	63379	1370331	0
(iii) Plant and Machinery including transport equipment	2419080	0	0	27909	2391171	0
(iv) Capitalised Expenditure such as pre-production exploration, development, major overhaul and repair to machinery etc. (As prescribed under Income Tax Act)	0	0	0	0	0	0
Total:	7936835	0	0	102112	7834723	1196962700

* In case the fixed assets are common to more than one mine, furnish combined information for all such mines together in any one of the mine's return. In the returns for other mines, give only a cross reference to the particular mine's return where-in the information is included.

** Optional and may be furnished in respect of items (i), (ii) and (iii) if the mine owner desires.

*** Including any non-recurring expenditure incurred on the acquisition of land.

2. Source of Finance (at the end of the year) :

(i) Paid up Share Capital (₹)	0	
(ii) Own Capital (₹)	0	
(iii) Reserve and Surplus (All Types)(₹)	7624063	
(iv) Long Term loans outstanding (#)(₹)	30000000	
Name of the Institution-Source	Amount of Loan (₹)	Rate of Interest
DHI	30000000	11.5

(#) Indicate the names of the lending institutions such as State Finance Corporation, Industrial Development and other Public Corporations, Co-operative Banks, Nationalised Banks and other sources along with the amount of loan from each source and the rate of interest at which loan has been taken.

3. Interest and Rent (₹)

(i) Interest paid during the year	0
(ii) Rents (excluding surface rent) paid during the year	2268

PART-III (Consumption of Materials)

1. Quantity and cost of material consumed during the year				
Description	Unit	Quantity	Value (₹)	
(i) Fuel				
(a) Coal	Tonnes	0	0	
(b) Diesel Oil	Ltrs.	8850	741741	
(c) Petrol	Ltrs.	0	0	
(d) Kerosene	Ltrs.	0	0	
(e) Gas	Cu.M	0	0	
(ii) Lubricant				
(a) Lubricant oil	Ltrs.	30	7380	
(b) Grease	Kgs.	18	7316	
(iii) Electricity				
(a) Consumed	Kwh	9743	122585	
(b) Generated	Kwh	0	0	
(c) Sold	Kwh	0	0	
(iv) Explosives (furnish full details in Part IV)			53490	
(v) Tyres		Nos.	0	0
(vi) Timber and Supports			0	
(vii) Drill rods and kits		Nos.	5	16460
(viii) Other spares and stores			17980	

2. Royalty, Rents and Payments made to DMF and NMET (₹):		
	Paid for current year	Paid towards past arrears
(a) Royalty	135000	0
(b) Dead rent	0	0
(c) Surface rent	0	0
(d) Payment made to DMF	13500	0
(e) Payment made to NMET	2700	0
3. Compensation paid for felling trees during the year (₹)		0
4. Depreciation on fixed assets (₹)		102112

5. Taxes and cesses		
	Amount in Rupees paid during the year to:	
	Central Govt.	State Govt.
(i) Sales Tax	0	0
(ii) Welfare cess	0	0
(iii) Other taxes and cesses:-		
(a) Mineral cess	0	0
(b) Cess on dead rent	0	0
(c) Others (please specify) TCS,NMET,DMFT,ASSIGNMENT FEE,GP TAX	160040	15750
6. Other expenses (₹):		
(i) Overheads		83846
(ii) Maintenance		105229
(iii) Money value of other benefits paid to workmen		277607
(iv) Payment made to professional agencies		75290

PART-IV (Consumption of Explosives)

Licensed capacity of magazine: (specify unit separately in kg-tonne, numbers, metres)		Item		Unit	Capacity
		Explosives		Kg.	0
		Detonators		No.s	0
		Fuses		Mts	0
Classification of Explosives	Unit	Quantity consumed during the year		Estimated requirement during the next year	
		Small dia. (upto 32 mm)	Large dia. (above 32 mm)	Small dia. (upto 32 mm)	Large dia. (above 32 mm)
1. Gun Powder	Kg.	0		0	
2. Nitrate Mixture					
a. Loose ammonium nitrate	Kg.	0	0	0	0
b. Ammonium nitrate in cartridged form	Kg.	100	0	0	0
3. Nitro compound	Kg.	0	0	0	0
4. Liquid Oxygen soaked cartridges	Kg.	0	0	0	0
5. Slurry explosives (Mention different trade names)	Kg.	0	0	0	0
6. Detonators					
i) Ordinary	No.s	0		0	
ii) Electrical					
(a) Ordinary	No.s	21		0	
(b) Delay	No.s	0		0	
7. Fuse					
(a) Safety Fuse	Mts	0		0	
(b) Detonating Fuse	Mts	1050		0	
8. Plastic ignition cord	Mts	0		0	
9. Others (specify)		0		0	

Different sizes of soaked liquid oxygen cartridges to be reported in equivalent kg. as per manufacturer's instruction.

PART-V (General Geology & Mining)

(Items 2 and 3 to be submitted separately for each mineral)

1. Exploration

1(i) Exploration activities during the year:

		At the beginning of the year	During the year	Cumulative	Grid spacing- Dimension
Drilling	No of holes	0	0	0	0
	Metrage	0	0	0	0
Pitting	No of pits	0	0	0	0
	Excavation (in m ³)	0	0	0	0
Trenching	No of trenches	0	0	0	0
	Excavation (in m ³)	0	0	0	0
	Length covered (in metre)	0	0	0	0
Expenditure on exploration (₹)		0	0	0	0

1(ii). Any other exploration activity during the year: Nil

2. Reserves and Resources estimated (in tonnes) (ROCK SALT).

Classification	Code	At the beginning of the year 1.4.2022 as per latest approved mining plan- scheme	Assessed during the year	Depletion of reserves during the year	Balance resources as on 31.3.2023
(1)	(2)	(3)	(4)	(5)	(6)= (3+4-5)
A. Mineral Reserve					
1. Proved Mineral Reserve	111	0	0	0	0
2. Probable mineral Reserve	121	568000	0	0	568000
	122	0	0	0	0
3. Total Reserves		568000	0	0	568000
B. Remaining Resources					
1. Feasibility mineral Resource	211	0	0	0	0
2. Prefeasibility mineral resource	221	4551000	0	0	4551000
	222	520000	0	0	520000
3. Measured mineral resource	331	0	0	0	0
4. Indicated mineral resource	332	0	0	0	0
5. Inferred mineral resource	333	0	0	0	0
6. Reconnaissance mineral resource	334	0	0	0	0
7. Total remaining Resources		5071000	0	0	5071000
Total (A+B)		5639000	0	0	5639000

3. Subgrade-Mineral Reject (in tonnes) (ROCK SALT)

(Information to be given in respect of mineral fractions generated and stacked- dumped below cut-off grade and above threshold value, if prescribed, having no immediate sale value)

Generation of subgrade-mineral reject (in tones)	At the beginning of the year	Generated during the year	Disposed during the year	Total stacked at the end of the year	Average grade of the mineral reject generated
from unprocessed ore	0	0	0	0	0
from processed ore	0	0	0	0	0

4. Overburden and Waste (in m³)

(Information to be given in respect of overburden- waste and mineral fractions generated below threshold value, if prescribed)

At the beginning of the year	Generated during the year	Disposed in dumps during the year	Backfilled during the year	Total at the end of the year
13369	14512	14512	0	27881

5. Trees planted- survival rate

Description	Within lease area	Outside lease area
i) Number of trees planted during the year	50	15
ii) Survival rate in percentage	95	95
iii) Total no. of trees at the end of the year	410	90

6. Type of Machinery: Give the following information for the types of machinery in use such as hoist, fans, drills, loaders, excavators, dumpers, haulages, conveyors, pumps, etc.

Type of machinery	Capacity of each type of machinery	Unit (in which capacity is reported)	No. of machinery	Electrical Non-electrical (specify)	Used in opencast underground (specify)
AIR COMPRESSOR	10.000	CUM/MN	1	Electrical	Opencast
GENERATOR (DIESEL)	8.000	KWH	1	Non Electrical	Opencast
BLAST HOLE DRILL (ELEC.)	6.000	MM	2	Non Electrical	Opencast
SHOVEL (HYDRAULIC)	0.800	CUM	1	Non Electrical	Opencast
TIPPER	32.000	CUM	1	Non Electrical	Opencast

7(i) Details of mineral Treatment Plant, if any (ROCK SALT): Give a brief description of the process capacity of the machinery deployed and its availability. (Submit Flow Sheet and Material Balance of the Plant separately).

(ii) Furnish following information:

Item		Tonnage	Average Grade
Feed:		0	0
Concentrates-processed products :	(mention name)	0	0
By-products-Co-products:	(mention name)	0	0
Tailings:		0	0

Final Submitted

PART-VI (PRODUCTION, DESPATCHES AND STOCKS) (ROCK SALT)

(To be submitted separately for each mineral)

(Unit of Quantity in Tonnes)

1. Type of ore produced:

(Applicable for Iron ore only; tick mark whichever is applicable)

2. Production and Stocks of ROM ore at Mine-head

Category	Opening stock	Production	Closing stock
(a) Open Cast workings	0.000	966.951	0.000
(b) Underground Workings	0.000	35.000	0.000
(c) Dump workings	0.000	0.000	0.000

3(i) Grade-wise ROM ore despatches from mine head (\$):

Grade of ROM	Despatches from mine-head	Ex-mine Price (₹)

(\$): Applicable for iron ore and chromite only. For other minerals data of despatches to be reported in 3(ii)

3(ii) Grade-wise Production, Dispatches, Stocks and Ex-mine prices:

Grades**	Opening stock at mine-head	Production	Despatches from mine-head	Closing stock at mine-head	Ex-mine price (₹-Tonne)
(a) Rock Salt	37.551	1001.951	478.996	560.506	4839.07

3(iii) In case the mineral is being pulverized in own factory, please give the following particulars (*):

Grade**	Total quantity of mineral Pulverized (in tonnes)	Total quantity of pulverized mineral produced (for each mesh size)		Total Quantity of pulverized mineral sold during the month		
		Mesh size	Quantity (tonne)	Mesh size	Quantity (tonne)	Ex-factory Sale value (₹)
	0.000		0.000		0.000	0.00

3(iv) Average cost of pulverization (*) : ₹ 0.00 per tonne

(*): Not applicable for Iron ore, Manganese ore, Bauxite and Chromite

4. Details of deductions made from sale value for computation of Ex-mine price (₹- Tonne)

Deduction claimed #	Amount (in ₹- Tonne)	Remarks
(a) Cost of transportation (indicate loading station and distance from mine in remarks)	4370.94	Transportation around 150 KM area from Mines
(b) Loading and unloading charges	3450.98	At Stockyard
(c) Railway freight, if applicable (indicate destination and distance)	0.00	NIL
(d) Port Handling charges- export duty (indicate name of port)	0.00	NIL
(e) Charges for sampling and analysis	0.00	NIL
(f) Rent for the plot at Stocking yard	0.00	NIL
(g) Other charges (specify clearly)	3325.56	Miscellaneous Work
Total (a) to (g)	11147.48	

Not applicable for captive dispatches and ex-mine sales

5. Sales- Despatches effected for Domestic Purposes and for Exports:

Grade	Nature of Despatch (indicate whether Domestic Sale or Domestic Transfer or Captive consumption or Export)	For Domestic Purposes				For export		
		Registrati on number as allotted by the Indian Bureau of Mines to the buyer ##	Consignee name ##	Quantity	Sale value (₹)	Country	Quantity	F.O.B Value (₹)
Rock Salt	DOMESTIC SALE	IBM/22734/2019	naresh	56.500	1050000.00			
Rock Salt	DOMESTIC SALE	IBM/22782/2019	PUNJAB SALT TRADERS	10.500	200000.00			
Rock Salt	DOMESTIC SALE	IBM/23284/2021	KAMAL	6.000	104000.00			
Rock Salt	DOMESTIC SALE	IBM/22820/2020	SATISH	41.000	740000.00			
Rock Salt	DOMESTIC SALE	IBM/23337/2021	Prittam	5.000	100000.00			
Rock Salt	DOMESTIC SALE	IBM/22711/2019	Gopal Traders	5.500	140000.00			
Rock Salt	DOMESTIC SALE	IBM/22714/2019	RAM	220.696	3310440.00			
Rock Salt	DOMESTIC SALE	IBM/22735/2019	NANDISH	66.325	1249200.00			
Rock Salt	DOMESTIC SALE	IBM/22719/2019	JAI	5.000	100000.00			
Rock Salt	DOMESTIC SALE	IBM/44305/2021	VIVEKA NAND	10.625	202500.00			
Rock Salt	DOMESTIC SALE	IBM/22684/2019	SURESH	49.850	886600.00			
Rock Salt	DOMESTIC SALE	IBM/22742/2019	SANTOSH	2.000	40000.00			

To indicate separately if more than one buyer.

NOTE:- Mine owners are required to substantiate domestic sale value- FOB value for each grade of ore quoted above with copy of invoices (not to be submitted with the return; to be produced whenever required)

6. Give reasons for increase-decrease in production-nil production, if any, during the year compared to the previous year.

- a) Production increase due to speedup of Development operation in Mines.

7. Give reasons for increase-decrease in grade wise ex-mine price, if any, during the year compared to the previous year.

- a) Ex-Mine price increase due to less amount of Deduction claimed in this year.

Final Submitted

PART-VII: COST OF PRODUCTION

Cost of production per tonne of ore-mineral produced

Sl. No.	Item	Cost per tonne (₹)
(i)	Direct Cost	13271.00
	(a) Exploration	0.00
	(b) Mining	13271.00
	(c) Beneficiation(Mechanical Only)	0.00
(ii)	Over-head cost	547.00
(iii)	Depreciation	102.00
(iv)	Interest	0.00
(v)	Royalty	300.00
(vi)	Payments made to DMF	30.00
(vii)	Payments made to NMET	6.00
(viii)	Taxes	0.00
(ix)	Dead Rent	0.00
(x)	Others (specify) GPTCSASSFEESURRENT	159.27
	Total	14415.27

Note: Information given under Part VII will be kept confidential. The Government, however, will be free to utilize the information for general studies without revealing the identity of the firm.

Mineral Name	Production proposal for financial year 2022 - 2023	Production reported during the financial year 2022 - 2023	Difference
ROCK SALT	0	1001.951	-1002

I Certify that the information furnished above is correct and complete in all respects.

Place:
Dist: MANDI, HIMACHAL PRADESH
Pin: --
Date:

Signature

Name in full: Hindustan Salts Limited
Designation: Govt of India Enterprise
Owner-Agent-Mining Engineer-Manager

From: 117.199.87.55 at 2023-05-20 15:08:37

Esigned by: Hindustan
Date: 20/05/2023 03:08:40 PM